

Sr BPA

Job ID
REQ-10037091
Jan 17, 2025
India

About the Role

Key Requirements:

- **Prepare and consolidate management reporting and financial planning processes (monthly closing, LO preparation, FTE analysis, I2P analysis, Depreciation, OI/E) to ensure the effective and timely delivery per central team timelines**
- **Development of detailed budget and financial forecasts for respective function**
- **Proactively drive performance and carry out value-added analyses on financial data: Functional Expenses, Other Income and Expenses, Depreciation analysis, Impairment review, Accruals,**
- **Handle SOW approvals for the function, rebooking, and ICSI invoicing**
- **Support the organization's leadership team with financial analysis (including Risks and Opportunities analysis), cost analysis and control and drive corrective actions.**
- **Conduct value added analyses, e.g. Resource Allocation, Benchmarking to recommend short -and long-term targets and improvement areas.**

Essential Requirements:

- **Strong financial controlling skillset, functional know-how and excellent analytical skills - able to connect the dots from various source of information and generate financial insights from independent analysis**
- **Strong communication skills: able to articulate the key findings and recommendations clearly to senior management team**
- **Display high professionalism and can-do attitude in an executive fast paced setting**
- **Display high curiosity, with continuous learning / improvement approach**

Desirable Requirements:

- **Minimum 10 years relevant finance experience, including BPA, Strategic Planning and Business Operations**
- **University Degree or equivalent experience (subject area with numerical and / or analytical content) with post graduate MBA or further professional qualifications preferable**

Why Novartis:

Our purpose is to reimagine medicine to improve and extend people's lives and our vision is to become the most valued and trusted medicines company in the world. How can we achieve this? With our people. It is our associates that drive us each day to reach our ambitions. Be a part of this mission and join us! Learn more here: <https://www.novartis.com/about/strategy/people-and-culture>

You'll receive: You can find everything you need to know about our benefits and rewards in the Novartis Life Handbook.

<https://www.novartis.com/careers/benefits-rewards>

Commitment to Diversity and Inclusion:

Novartis is committed to building an outstanding, inclusive work environment and diverse teams' representative of the patients and communities we serve.

Join our Novartis Network: If this role is not suitable to your experience or career goals but you wish to stay connected to hear more about Novartis and our career opportunities, join the Novartis Network here:

<https://talentnetwork.novartis.com/network>

Role Requirements

Why Novartis: Helping people with disease and their families takes more than innovative science. It takes a community of smart, passionate people like you. Collaborating, supporting and inspiring each other.

Combining to achieve breakthroughs that change patients' lives. Ready to create a brighter future together?

<https://www.novartis.com/about/strategy/people-and-culture>

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<https://talentnetwork.novartis.com/network>

Benefits and Rewards: Read our handbook to learn about all the ways we'll help you thrive personally and professionally: <https://www.novartis.com/careers/benefits-rewards>

Division

Finance

Business Unit

CTS

Location

India

Site

Hyderabad (Office)

Company / Legal Entity

IN10 (FCRS = IN010) Novartis Healthcare Private Limited

Functional Area

Audit & Finance

Job Type

Full time

Employment Type

Regular

Shift Work

No

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List of links present in page

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2. <https://www.novartis.com/about/strategy/people-and-culture>
3. <https://www.novartis.com/careers/benefits-rewards>
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5. <https://www.novartis.com/about/strategy/people-and-culture>
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