

Business Planning Manager - TechOps

Job ID
REQ-10028855
Nov 22, 2024
Mexico

About the Role

Major Accountabilities:

- Review monthly site PCE spend; focus on personnel costs and indirect spend
- Support month-close process; journal entries, OpInc review, reporting
- Prepare monthly inventory reports and perform accrual analysis
- Build product standards for new materials
- Monitor inventory scrap by product
- Prepare monthly CapEx actual vs target and spend by project report
- Partner with business to build CARs
- Support CMO work order financial analysis

Ideal Background:

Education:

University degree in Finance or Business

Languages:

Fluent in speaking / writing in English

Experience:

>7 years in Finance in a variety of functions (BPA & FRA preferred) with manufacturing experience

Novartis is committed to building an outstanding, inclusive work environment and diverse teams' representative of the patients and communities we serve.

Role Requirements

Why Novartis: Helping people with disease and their families takes more than innovative science. It takes a community of smart, passionate people like you. Collaborating, supporting and inspiring each other. Combining to achieve breakthroughs that change patients' lives. Ready to create a brighter future together?
<https://www.novartis.com/about/strategy/people-and-culture>

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<https://talentnetwork.novartis.com/network>

Benefits and Rewards: Read our handbook to learn about all the ways we'll help you thrive personally and professionally: <https://www.novartis.com/careers/benefits-rewards>

Division

Operations

Business Unit

CTS

Location

Mexico

Site

INSURGENTES

Company / Legal Entity

MX06 (FCRS = MX006) Novartis Farmacéutica S.A. de C.V.

Functional Area

Audit & Finance

Job Type

Full time

Employment Type

Regular

Shift Work

No

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